

\$ Costo de mantenimiento

Etiquetas de fila	1	2	3	4	5	6	7	8	9	10	11	12	Total general
2018				353.846	353.846			353.846					1.061.538
2019	2.010.742		2.188.826						707.692				4.907.261
2020		353.846	669.574			353.846		2.258.857	353.846	736.591	502.427		5.228.988
2021	353.846					353.846		707.692	353.846			353.846	2.123.077
2022		353.846			792.283	353.846	16.633.222	1.415.385	3.892.308	1.415.385	707.692		25.563.966
2023	353.846		353.846	1.061.538	707.692	5.542.042	2.608.330	1.415.385	707.692	23.843.731	1.769.231	1.415.385	39.778.718
2024	1.061.538	1.061.538	353.846	707.692		353.846	1.769.231	1.061.538		1.061.538	353.846	353.846	8.138.462
2025	707.692		1.415.385	1.061.538	1.769.231	707.692							5.661.538
Total general	4.487.666	1.769.231	4.981.477	3.184.615	3.623.053	7.665.119	21.010.783	7.212.703	6.015.385	27.057.245	3.333.196	2.123.077	92.463.549

Mano de Obra y Servicios, sin incluir Materiales

Ordenes de mantenimiento generadas

Etiquetas de fila	1	2	3	4	5	6	7	8	9	10	11	12	Total general
2018				1	1			1					3
2019	3		1						2				6
2020		1	1			1		2	1	1	1		8
2021	1					1		2	1			1	6
2022		1			2	1	4	4	11	4	2		29
2023	1		1	3	2	6	2	4	2	5	5	4	35
2024	3	3	1	2		1	5	3		3	1	1	23
2025	2		4	3	5	2							16
Total general	10	5	8	9	10	12	11	16	17	13	9	6	126

ejecutadas